DOCKET NO	
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BEFORE THE NORTH CAROLINA UTILITIES COMMISSION

APPLICATION FOR RATE INCREASE

INSTRUCTIONS

Notes or explanations placed in the margins of the application are acceptable. If additional space is needed, supplementary sheets may be attached. If any section does not apply, write "not applicable" or cross out the section.

	<u>APPLICANT</u>
1.	Trade name used for utility business
2.	
3.	Name of owner (if different from trade name) Business mailing address
0.	Business mailing address City and state Zip Code
4.	Business street address (if different from mailing address)
••	
5.	Business telephone number
6.	List the counties in which you provide water utility service
7.	List the counties in which you provide sewer utility service
	PROPOSED AND PRESENT RATES
	
	<u>Proposed Rates</u> <u>Present Rates</u>
8.	Metered Residential Service:
	Water:
^	Sewer:
9.	Flat Rate Residential Service:
	Water:Sewer:
10	Nonresidential Service (explain):
10.	
	0
11	Tap-on fees:
	Water:
	Sewer:
	OTHER PROPOSED RATES
12.	Finance charge for late payment:
	(NCUC Rule R12-9) specifies not more than one percent (1.0%) per month will be applied to the unpaid balance of all bills still past due 25 days after billing date.)
	Reconnection charge if water service cut off by utility as specified in NCUC Rule R7-20:
	Reconnection charge if water service discontinued at customer's request:
	Reconnection charge if sewer service cut off by utility as specified in NCUC Rule R10-16:
16.	Other charges:
17	M/legt date are the prepared rates to become effective?
	What date are the proposed rates to become effective?
10.	How long have the present rates been in effect?
	PROPOSED BILLING
19.	Frequency of billing shall be (monthly, quarterly, etc.)
20.	Dilling shall be for convice (in advance or arrogra)
21.	Bills past due days after the billing dates:
	(NCUC Rule R12-9 specifies that bills shall not be past due less than fifteen (15) days after billing date).
22.	Will regular billing be by written statement? (yes or no)

REVENUES AND EXPENSES

	For 12 Months Ended	(Date)	
	Revenues	Water	Sewer
1.	Residential service (flat rate)	\$	\$
2.	Residential service (metered rate)	\$	<u> </u>
3.	Nonresidential service (flat rate)	\$	-
4.	Nonresidential service (metered rate)	\$	\$
5.	Other revenues (describe in remarks below)	\$	Φ.
6.	Total Revenues (Lines 1 thru 5)	\$	- \$
	(- '
7.	Total salaries	\$	\$
8.	Administrative and office expense (except salaries)	Ψ	_
9.	Maintenance and repair expense (except salaries)	\$ 	- « ———
10.	Transportation expenses	¢	_ \$
11.	Electric power for pumping	\$ \$	_ <u> </u>
12.	Chemicals for treatment	÷	_ <u> </u>
		Ф 	_
13.	Testing fees Permit fees	Ф 	- • • —————————————————————————————————
14.		\$	_ \$
15.	Purchased water/sewer treatment	\$	
16.	Annual depreciation	\$	_ \$
17.	Taxes: State income taxes	\$	_ \$
18.	Federal income taxes	\$	_ \$
19.	Gross receipts (or franchise tax)	\$	_ \$
20.	Property taxes	\$	_ \$
21.	Payroll taxes	\$	_ \$
22.	Other taxes	\$	_ \$
23.	Other expenses (describe in remarks below)	\$	_ \$
24.	Total Expenses (Lines 7 thru 23)	\$	_ \$
25.	Net Operating Income (Line 6 minus Line 24)	\$	_ \$
26.	Interest on debt during year	\$	_ \$
27.	Net Income (Line 25 minus Line 26)	\$	\$
Dom	porko		
Rem 28.			
20. 29.			
30.			
31.			
32.			
32.			
	NUMBER OF CUST (at end of		
	Water		Sewer
	Flat Rate Metered Gallons		tered Gallons Sold to
	Month Customers Customers Metered	<u>Custs.</u> <u>Customers</u> <u>Cust</u>	<u>Metered Custs.</u>

			Water			Sewer	
	<u>Month</u>	Flat Rate Customers	Metered Customers	Gallons Sold to Metered Custs.	Flat Rate Customers	Metered Customers	Gallons Sold to Metered Custs.
33.	January						
34.	February						
35.	March						
36.	April						
37.	May						
38.	June						
39.	July						
40.	August						
41.	September						
42.	October						
43.	November						
44.	December						

ORIGINAL COST OF UTILITY SYSTEM

As of Year Ended	(Date)
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Note: List the total original cost to construct and establish the system, whether or not paid for by the Present Owner.

		<u>Wa</u>	
	nd rights-of-way	\$	\$
Structu	res and site improvement	\$	
Wells		\$	\$
Pumpir	ng equipment	\$	
Treatm	ent equipment	\$	
Storage	e tanks	\$	<u> </u>
Mains	(excluding service connections)	\$	
Service	e connections	\$	\$
Meters	(including spare meters)	\$	\$
Office 1	furniture and equipment	\$	\$
Transp	ortation equipment	\$	\$
Other ι	utility property in service (describe in remarks below)	\$	
Total	utility property in service (Lines 1 thru 12)	\$	\$
Less: a	accumulated depreciation	\$	\$
	accumulated tap fees and other contributions in aid of		
	struction	\$	\$
Less: c	customer advances	\$	•
Net i	nvestment in utility property (Line 13 minus 14, 15, & 16)		\$
	Utility Property Not in Service		Balance at End of Year
		<u>Wa</u>	ter Sewer
Constr	uction work in progress	\$	\$
Proper	ty held for future use		\$
Other ((describe in remarks below)	\$	\$
If annu	ANNUAL DEPRECIATION AND ANNUAL DEPRECIATION Is claimed using a composite rate for the	FION entire system, s	how composite rate used:
If annu Water:	ANNUAL DEPRECIATION And the second se	FION entire system, s	now composite rate used:
If annu Water: Sewer:	ANNUAL DEPRECIATION and the second se	ΓΙΟΝ entire system, s	
If annu Water: Sewer: If annu	ANNUAL DEPRECIATION and depreciation is claimed using a composite rate for the second composite rate for the second composite rate for each second composite rates for each	FION entire system, s type of equipme	
If annu Water: Sewer:	ANNUAL DEPRECIATION and the second se	FION entire system, s type of equipme	
If annu Water: Sewer: If annu	ANNUAL DEPRECIATION and depreciation is claimed using a composite rate for the second composite rate for the second composite rate for each second composite rates for each	FION entire system, s type of equipme	nt, show rates of depreciation Used Amount of ght Annual
If annu Water: Sewer: If annu	ANNUAL DEPRECIATION and depreciation is claimed using a composite rate for the rate for the rate depreciation is claimed using individual rates for each annual Depreciation	entire system, s type of equipme	nt, show rates of depreciation Used Amount of ght Annual
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CONTRIBUTIONS IN AID OF CONSTRUCTION (Including Tap Fees)

	EMPLOYEE SALARIES		
<u>Name</u>	(Including Owner) <u>Duties</u>	Salaries Paid <u>During Year</u> \$	During Year
		\$	
	FINANCIAL INFORMATION		
Source of L (For Utility Pu	rposes)	Interest <u>Rates</u>	Amount Unpaid End of Year \$
			\$
			\$
Stocks issued	OTHER FINANCIAL INFORMATI		\$
	s or losses		\$
, , ,			\$
			\$
			\$
• •			\$
·			\$
			\$
	FILING INSTRUCTIONS		
should be filed. One of these co	and exhibits shall be filed with the Norolina 27699-4325. Twenty-five (2 pies <u>must</u> have original signature. (re also required to file a written letter.	5) copies of a Class Applicants must make	A or B utility compa e their copies if desire
should be filed. One of these concluses A and B utility companies a Commission thirty (30) days in advinced Form W-1 along with this reference a filing fee as required by requires a \$500 filing fee. A Class filing fee. A Class C company (and Class C company)	rolina 27699-4325. Twenty-five (2	5) copies of a Class Applicants must make er of intent to file a ge ermore, Class A utility uired in Rule R1-17(1) any (annual revenues een \$200,000 and \$1,000 requires a filing fee of	A or B utility compare their copies if desire eneral rate case with the companies should file 2)(d). of \$1,000,000 or mo 000,000 requires a \$2
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